

## TAX YEAR: 2025 COLLECTION YEAR: 2026

Tangible Grand147919853

Authorized Tax Rate	Res / Ag Effective Tax Rate	Other Effective Tax Rate		ESTIMATED COLLECTION					
DESCRIPTION				Total Agr / Res	Total Other	Total Personal	Total Taxes	Approx HE Loss	Approx OOC Loss
<b>General:</b>									
2.65	2.650000	2.650000	General Fund (Inside)	1,052,252	122,337	23,417	1,198,006		
5.00	5.000000	5.000000	Current Expense	1,985,381	230,825	44,184	2,260,390		
				3,037,633	353,162	67,601	3,458,395		
<b>Special Revenue:</b>									
0.30	0.300000	0.300000	Police (Inside)	119,123	13,850	2,651	135,622		
0.50	0.500000	0.500000	Recreation	198,538	23,083	4,418	226,039		
1.00	1.000000	1.000000	Fire Operation	397,076	46,165	8,837	452,078		
1.00	1.000000	1.000000	Fire Apparatus	397,076	46,165	8,837	452,078		
1.00	0.642224	0.742978	Parks and Recreation	255,012	34,300	8,837	298,148		
				1,366,825	163,562	33,580	1,563,965		
<b>Bond Retirement:</b>									
0.30	0.300000	0.300000	Bond Retirement (Inside)	119,123	13,850	2,651	135,622		
11.75	11.392224	11.492978	GRAND TOTAL	4,523,581	530,573	103,831	5,157,983	Erie Lorain	33,580 52,780
									26,130 41,600