

ERIE COUNTY BUDGET COMMISSION
MEETING MINUTES

DATE: April 22, 2026

	Present:	Alternate Name:
Richard Jeffrey, Erie County Auditor	<u> X </u>	<u> </u>
Kevin Baxter, Erie County Prosecutor	<u> </u>	<u>Jason Hinnners</u>
Caleb Stidham, Erie County Treasurer	<u> X </u>	<u> </u>
John Rogers, Chief Deputy Auditor	<u> X </u>	<u> </u>
Others: Janice Baum, Fiscal Officer, E.C. Auditor's Office, Kathy Herchler, E.C. Treasurer's Office, Sharon MacNichol, Milan-Berlin Library and Melissa Price and Beth Ferback, ErieMetroParks		

Mr. Jeffrey called the meeting to order at 1:35PM.

On motion of Mr. Stidham and seconded by Mr. Hinnners, to approve the minutes of the March 25, 2026 meeting.

	AYE	NAY
Richard Jeffrey	<u> X </u>	<u> </u>
Jason Hinnners	<u> X </u>	<u> </u>
Caleb Stidham	<u> X </u>	<u> </u>

Approval/Address Certificates

Amended 2025 Year

For Entities: Erie County, City of Vermilion, Village of Kelley's Island, Florence Township and Erie County Health Department

On motion of Mr. Stidham and seconded by Mr. Hinnners, to approve 2025 amended certificates.

	AYE	NAY
Richard Jeffrey	<u> X </u>	<u> </u>
Jason Hinnners	<u> X </u>	<u> </u>
Caleb Stidham	<u> X </u>	<u> </u>

Audience Questions/Discussion

Ms. Sharon MacNichol, Board Member of the Milan-Berlin Library District, spoke about the programming of the Milan-Berlin Library offers and how it can help fill in the gaps of preschool-aged children who are unable to attend preschool. The Library wants to ensure they are being fiscally responsible with their carryover.

Ms. Melissa Price congratulated John Rogers on his upcoming retirement. She and Ms. Beth Ferback will continue to attend Budget Commission meetings to learn. Ms. Price wanted to inform the Budget Commission of the 2 new funds that

MetroParks has created: one for land acquisition and one for capital projects. She invited everyone out to their Nature Center. There were over 10,000 visitors in the first full year open. Erie MetroParks is also holding their Earth Day Extravaganza this weekend which is free for the community.

On motion of Mr. Stidham and seconded by Mr. Hinners, the meeting was adjourned at 1:48 PM .

	AYE	NAY
Richard Jeffrey	X	
Jason Hinners	X	
Caleb Stidham	X	